## **Brazos Transit District (The D)**

ID Number: 6059 www.btd.org 504 East 27th Street Bryan, TX 77803

Chief Executive Officer: John M. McBeth, General Manager (979)779-7443 **Modal Information** 

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Data Source: 2001 National Transit Database

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504 East 27th Street Bryan, TX 77803	System Wide	e Information				Modal Information		General Manager (979)779-7443
General Information	_	Financial Information			Characteristics		Dema	ind
							Bus Respon	ise
Urbanized Area (UZA) Statistics — 1	990 Census	Fare Revenues Earned			Operating Expense	\$1,2	278,890 \$319,7	
BryanCollege Station, TX		Directly Operated		\$146,970	Capital Funding		\$0	\$0
Square Miles	62	Purchased Transportation		0	Annual Passenger Miles	8	300,856 180,6	684
Population	107,599	Total Fare Revenues Earned		\$146,970	Annual Vehicle Revenue Miles	4	454,356 135,9	912
Population Ranking out of 405 UZAs	213				Annual Unlinked Trips	2	252,000 18,9	900
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips		1,000	75
1		Passenger Fares		\$146,970	Annual Vehicle Revenue Hours		27,216 7,5	560
1		Local Funds		0	Fixed Guideway Directional Route Miles		0.0	N/A
Service Area Statistics		State Funds		508,732	Vehicles Available for Maximum Service		10	8
Square Miles	62	Federal Assistance <sup>1</sup>		888,805	Average Fleet Age in Years			7.8
Population	107,458	Other Funds		54,106	Vehicles Operated in Maximum Service		10	8
1 opulation	107,400	Total Operating Funds Expended		\$1,598,613	Peak to Base Ratio			N/A
		Total Operating Funds Expended		ψ1,000,010	Percent Spares			0%
Service Consumption					Incidents		5	2
Annual Passenger Miles	981,540	Summary of Operating Expenses			Patron Fatalities		0	0
Annual Unlinked Trips	270,900	Salaries, Wages and Benefits		\$1,126,802	Fation Fatalities		0	U
·					Deufermen Manager			
Average Weekday Unlinked Trips	1,075	Materials and Supplies		198,381	Performance Measures			
Average Saturday Unlinked Trips	0	Purchased Transportation		0				
Average Sunday Unlinked Trips	0	Other Operating Expenses		273,430	Service Efficiency			
		Total Operating Expenses		\$1,598,613	Operating Expense per Vehicle Revenue Mile			35
					Operating Expense per Vehicle Revenue Ho	our	\$46.99 \$42	29
Service Supplied		Reconciling Cash Expenditures		\$0				
Annual Vehicle Revenue Miles	590,268				Cost Effectiveness			
Annual Vehicle Revenue Hours	34,776	Sources of Capital Funds Expended			Operating Expense per Passenger Mile		\$1.60 \$1	.77
Vehicles Available for Maximum Serv		Local Funds		\$0	Operating Expense per Unlinked Passenger	Trip	\$5.07 \$16	.92
Vehicles Operated in Maximum Servi	ice 18	State Funds		0				
Base Period Requirement	0	Federal Assistance 2		0	Service Effectiveness			
		Total Capital Funds Expended		\$0	Unlinked Passenger Trips per Vehicle Reven	nue Mile	0.55 0	.14
					Unlinked Passenger Trips per Vehicle Reven	nue Hour	9.26 2	50
Vehicles Operated in Maximus	m Service	Uses of Capital Funds			Bus			
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per		enger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehic	le Revenue Mile
Bus 10	0	Bus \$0	\$0	\$0		00.50		
Demand Response 8	0	Demand Response 0	0	0	75.155	\$2.50	0.70	
Total 18	0	Total \$0	\$0	\$0	\$3.00	\$2.00	0.60	
					\$2.50	24.50	0.50	
					\$2.00	\$1.50	0.40	
					\$1.50	\$1.00	0.30	
					\$1.00	<b>60.50</b>	0.20	
					\$0.50	\$0.50	0.10	
					\$0.00	\$0.00	0.00	+ + + + + + + + + + + + + + + + + + + +
					97 98 99 00 01	97 98 99 00 0	1 97 98	8 99 00 01
					Demand Response			,
Sources of Operating Funds	Evponded				-	Operating Expense per	Poor	enger Trips per
Sources of Operating Funds	LAPEIIUEU				Operating Expense per Vehicle Revenue Mile	Passenger Mile		le Revenue Mile
	State				Vernicie Nevenue Mile	i asseriger wille	Verillo	io novelide mile
	32%				\$2.50	\$2.00	0.15	
					•	•	3	· · ·
					\$2.00	\$1.50		
					\$1.50		0.10	
Federal						\$1.00		
56%	Oth	ner			\$1.00	00.50	0.05	

\$0.50 \$0.00

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\$0.50

\$0.00

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<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.